

**PORTLAND PUBLIC SCHOOLS
ENROLLMENT FORECASTS
2023-24 to 2032-33**

Based on October 2022 Enrollments



JUNE 2023

**PORTLAND PUBLIC SCHOOLS
ENROLLMENT FORECASTS
2023-24 TO 2032-33**

Based on October 2022 Enrollments



JUNE 2023

Project Staff:

Ethan Sharygin, Research Assistant Professor

Christina Xi Wei, Graduate Research Assistant

Abstract

This report summarizes the methodology and results of a demographic study conducted by the Portland State University Population Research Center (PRC) for Portland Public Schools (PPS). The study includes an analysis of population dynamics, housing, and enrollment trends affecting PPS, and detailed annual enrollment forecasts for the District overall, for students in each of its high school clusters (HSCLs), and for students enrolled at each school according to grade, as of October 1 of each school year.

Demographic Trends

Between 2000 and 2010, the PPS area grew at an annualized rate of 0.8%, from 426,110 persons to 460,694. In the most recent decade, growth accelerated: between the 2010 and 2020 decennial censuses, the population grew at 1.2% per year (to 519,048).

The share of Portland's overall city population residing within the PPS boundary increased from 77 percent in 2010 to 80 percent in 2020. The PPS area is younger on average than the rest of the state, with a much higher proportion of persons age 20-39 (36%, compared to 27% statewide), and a lower median age (38.6 compared to 40.1 statewide).

The birthrate in Portland has declined significantly, and is much lower than the rest of the state. Approximately 2.5% of women 15-50 reported a birth in the past year, compared to 4.6% statewide. The Total Fertility Rate in the city-- an approximation of expected total lifetime births-- is fewer than one child per woman (approximately 0.8), a significant decline from 1.6 in 2000.

The Census Bureau counted 253,369 housing units in the PPS zone in 2020, up from 219,365 in 2010 (an annual rate of growth of 1.4%). Multi-family units have accounted for about 85 percent of new homes. Correspondingly, the average household size has been trending downward for both rented and owner-occupied units for at least the past 5 years (2.6 to 2.47 for owner occupied housing, 2.12 to 1.86 for renter occupied). The most rapidly growing segment of households since 2015 is those with just 1-2 people, and households with 3+ persons did not increase.

Household income in the PPS zone (\$82,700) is higher than Multnomah overall (\$78,300) and the statewide average (\$71,500). New affordable housing projects within PPS scheduled for occupancy from the 2022-23 school year onward and 2024 include about 1,367 family-size units of two or more bedrooms. These units are expected to contribute approximately 689 more students across PPS schools than would otherwise have been the case if only market-rate housing was built.

Enrollment Trends

In fall 2022, Portland Public Schools (PPS) enrolled 44,799 students in grades K-12, a decrease of 206 students from fall 2021. This marked a significant recovery from the preceding two years, which saw average declines of 1,500 students year-over-year.

Most of the 7.5 percent decline over the two-year period between fall 2019 and fall 2021 was attributable to choices that families made during the COVID-19 pandemic, either by moving out of the District or by choosing other school options including private schools, online charter schools, or homeschooling.

The greatest declines during the COVID-19 pandemic were observed in elementary grades, for example much smaller entering kindergarten (K) cohorts

than expected in 2020-21 and 2021-22, as the share of the population age 4-5 that is enrolled in a PPS school (“K capture rate”) declined from approximately 80% in 2019 to 70% in 2020, and stabilized at 71% at the start of the 2021 and 2022 school years.

District-wide enrollment in secondary grades had experienced mostly steady growth between 2010-2019. The pandemic caused a reversal of the trend for middle grades; losses in enrollment in 6th-8th grades averaged 400 students per year between 2019 and 2021. These were only partly due the pandemic: declines in elementary enrollment driven by low birthrates and a declining K capture rate began to appear as early as 2015.

High school enrollment continued to increase throughout the pandemic, with 9th-12th grades adding 155 students per year on average. Final enrollment in fall 2022 of 14,389 students marks the highest enrollment since 2005-06.

Since the pandemic, the experiences have diverged for individual schools in the PPS system. Some have seen a return to pre-pandemic enrollment patterns, and others have seen a persistently low rate of enrollment from their neighborhoods. The district overall capture rate has grown from a nadir of 77.9% in fall 2021 to 79.3% in 2022, but is still far from its recent high of 83% in the 2018-19 school year.

Enrollment Forecast: Methodology

The enrollment forecasts are made within the context of an overarching demographic forecast of the district, and based on expected shares of the general population that enroll in a PPS school at a critical juncture such as kindergarten, first grade, sixth grade, or ninth grade. Capture rates of PPS residents at these grades are predictive of these cohorts’ future attachment to PPS schools. The

enlargement or attrition of currently enrolled cohorts is determined by application of grade progression ratios (GPR).

A similar forecast is produced for each high school cluster (HSCL) by similar methods, except that the incoming cohorts are modeled not by capture rate of the general population of the district, but of the PPS forecast student body at each grade level (therefore, capture rates for high school clusters sums to 100%).

Each individual school has an independent forecast as well, where GPRs are similarly applied and intake of new students is formulated as a share of the total forecast high school cluster enrollment for the cluster to which each school belongs (or, in the case of special programs that are not part of a HSCL, the share of the total districtwide enrollment).

An additional adjustment is made for the number of additional units in large affordable housing developments with 2 or more bedrooms, which have higher than average children per unit. Because they are not entirely market-driven developments, these developments are treated as an exogenous source of additional students in the schools that are served by the neighborhoods, where the number of additional students is estimated based on citywide survey data.

The forecasts are then compared for internal consistency. Discrepancies between the districtwide forecast by grade and the forecast for HSCL by grade are resolved by adjusting the HSCL forecast, either through adjustments to the GPRs or to the specific enrollments at each HSCL. In a similar way, the individual school forecasts are made consistent with the higher-level forecasts.

The 2023-24 school year sees a number of significant changes, including program moves, attendance boundary changes, facility openings and closures, and other changes, including implementation of Southeast Enrollment and Program

Balancing. These were incorporated into the enrollment forecast based on data provided by PPS on their timing, geographic scope, and affected populations.

Enrollment Forecast: Summary of Findings

The K-12 enrollment of 44,799 students in fall 2023 is 206 students (0.5 percent) lower than the fall 2022 total, and nearly 4,000 students below the pre-pandemic level in 2019-20.

Enrollment is projected to continue to decline, at a decelerating rate, until reaching low point of 39,129 in 2032-33. Thereafter, it begins to recover as the historically small entering classes from the COVID period age out, and higher capture rates in earlier grades provide larger incoming classes. Under this baseline scenario, the enrollment could recover to 40,020 at the end of a 15-year period, in the 2037-38 school year.

The kindergarten/first grade capture are predictive of an age cohort's future attachment to PPS. To maintain enrollment, PPS will need to achieve a higher share of age-eligible population enrolling in a PPS kindergarten or first grade classroom.

The K/1 capture rate is currently low (approximately 71% of K and 76% of 1st population, down from a high of 86-88% for K and 88-90% for 1st during 2007-2013). The K/1 capture rate is expected to recover to 80%/83%, respectively, by 2030, their last pre-COVID values.

Although K/1 capture rates are up slightly since the COVID years, the size of entering K cohorts has not yet recovered: the underlying population age 4-5 that forms the pool eligible for enrolling in K has also been in decline. This pressure toward declining enrollment is due to declining birth rates since 2010, and is not expected to reverse in the time horizon of the enrollment forecast. All future

growth in kindergarten/first enrollment therefore must come from a larger share of the age eligible population entering PPS in the future.

In total, PPS kindergartens are expected to enroll 3,113 students in the 2023-24 school year, a 39-student decline from 2022-23. Elementary schools overall decline from 20,192 to 19,901 students. The decline is projected to continue until the 2029 school year, when the enrollment will begin to pick up from its low of 18,400.

Middle schools similarly see declines next year, from 10,218 to 9,971 (-2%). As smaller elementary cohorts progress through the middle school grades, enrollment will continue to decline to a low of just 8,288 students in 2033, before resuming growth.

High schools were resilient during the pandemic and saw increases, even as elementary and middle schools saw large declines. High school enrollment is projected to grow again next year, from 14,389 to 14,416 (+27 or 0.2%). Eventually, smaller classes in elementary and middle schools will exert strong downward pressure on HS class sizes. While some years are likely to see fluctuations higher or lower than projected, the overall trend is towards declining HS enrollment through the 2032 school year, when total HS enrollment will fall to 39,129, before beginning a recovery.

Appendix A contains annual district-wide enrollment (high, medium, and low scenarios) and affordable housing unit forecasts. Appendix B contains enrollment forecasts tables by high school cluster and grade group. Appendix C contains detailed forecasts of students attending individual schools by grade group and program (neighborhood, DLI, or other).

APPENDIX A.

Portland Public Schools, Enrollment Forecasts, 2023-24 to 2037-38

Medium Growth Scenario, District-wide Enrollment by Grade and Year

Grade	---- Historic Enrollment ----					---- Forecast Enrollment ----														
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38
K	3,899	3,874	3,245	3,195	3,152	3,113	3,162	3,072	2,946	2,998	3,046	3,096	3,232	3,301	3,347	3,359	3,381	3,432	3,427	3,414
1	3,916	3,930	3,696	3,282	3,376	3,235	3,220	3,269	3,168	3,069	3,121	3,179	3,278	3,319	3,394	3,436	3,456	3,478	3,532	3,525
2	4,040	3,861	3,738	3,476	3,319	3,296	3,167	3,159	3,215	3,124	3,027	3,078	3,135	3,232	3,272	3,346	3,387	3,407	3,428	3,481
3	4,011	3,972	3,646	3,486	3,502	3,318	3,280	3,138	3,117	3,157	3,068	2,973	3,023	3,079	3,174	3,213	3,286	3,326	3,346	3,367
4	4,051	3,961	3,747	3,388	3,485	3,486	3,293	3,247	3,100	3,071	3,110	3,023	2,930	2,979	3,034	3,127	3,165	3,237	3,276	3,296
5	4,036	3,963	3,764	3,497	3,358	3,453	3,447	3,248	3,195	3,042	3,014	3,052	2,967	2,875	2,924	2,978	3,069	3,106	3,177	3,216
6	3,844	3,797	3,614	3,375	3,405	3,261	3,343	3,341	3,143	3,085	2,929	2,904	2,941	2,857	2,767	2,815	2,868	2,957	2,993	3,062
7	3,619	3,811	3,665	3,420	3,355	3,388	3,233	3,303	3,290	3,084	3,028	2,875	2,850	2,887	2,804	2,716	2,763	2,815	2,902	2,938
8	3,500	3,524	3,738	3,550	3,458	3,322	3,348	3,188	3,251	3,231	3,029	2,975	2,826	2,801	2,838	2,757	2,670	2,717	2,768	2,853
9	3,500	3,463	3,442	3,652	3,601	3,442	3,285	3,287	3,110	3,148	3,129	2,933	2,879	2,732	2,708	2,744	2,665	2,580	2,626	2,675
10	3,354	3,472	3,473	3,474	3,621	3,583	3,427	3,263	3,263	3,081	3,122	3,102	2,909	2,858	2,716	2,691	2,726	2,648	2,565	2,610
11	3,234	3,299	3,439	3,379	3,381	3,599	3,556	3,403	3,236	3,235	3,053	3,096	3,075	2,884	2,835	2,697	2,672	2,707	2,629	2,547
12	3,704	3,726	3,730	3,831	3,786	3,792	4,065	4,032	3,892	3,718	3,719	3,504	3,560	3,534	3,316	3,265	3,115	3,084	3,125	3,036
TOTAL	48,708	48,653	46,937	45,005	44,799	44,288	43,826	42,950	41,926	41,043	40,395	39,790	39,605	39,338	39,129	39,144	39,223	39,494	39,794	40,020
K-2	11,855	11,665	10,679	9,953	9,847	9,644	9,549	9,500	9,329	9,191	9,194	9,353	9,645	9,852	10,013	10,141	10,224	10,317	10,387	10,420
3-5	12,098	11,896	11,157	10,371	10,345	10,257	10,020	9,633	9,412	9,270	9,192	9,048	8,920	8,933	9,132	9,318	9,520	9,669	9,799	9,879
6-8	10,963	11,132	11,017	10,345	10,218	9,971	9,924	9,832	9,684	9,400	8,986	8,754	8,617	8,545	8,409	8,288	8,301	8,489	8,663	8,853
9-12	13,792	13,960	14,084	14,336	14,389	14,416	14,333	13,985	13,501	13,182	13,023	12,635	12,423	12,008	11,575	11,397	11,178	11,019	10,945	10,868
TOTAL	48,708	48,653	46,937	45,005	44,799	44,288	43,826	42,950	41,926	41,043	40,395	39,790	39,605	39,338	39,129	39,144	39,223	39,494	39,794	40,020

Sources: Portland Public Schools (historic and current enrollment); Population Research Center, PSU (enrollment forecasts).

December 2, 2022

Note: The medium scenario reflects long run stabilization of the fertility rate at its current level of approximately 0.8 children per woman (no further decline), and life expectancy to increase from 80 to 82 and 85 to 87 for men and women, respectively. Migration recovers and returns to trend (approximately +2,800 per year increasing to +3,700 per year by 2040). Grade progression ratios start in 2023 from the average of the last 2 years' ratios and converge to the pre-COVID 5-year average within 5 years. The share of the kindergarten age population that enroll in a PPS school increases from its current level (approximately 71%) to the pre-COVID 5-year average by 2030 (81%).

Portland Public Schools, Enrollment Forecasts, 2023-24 to 2037-38

Low Growth Scenario, District-wide Enrollment by Grade and Year

Grade	---- Historic Enrollment ----					---- Forecast Enrollment ----														
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38
K	3,899	3,874	3,245	3,195	3,152	3,084	3,043	2,872	2,676	2,714	2,748	2,787	2,816	2,871	2,905	2,910	2,922	2,961	2,949	2,930
1	3,916	3,930	3,696	3,282	3,376	3,265	3,192	3,150	2,975	2,774	2,813	2,848	2,888	2,918	2,974	3,009	3,015	3,027	3,067	3,055
2	4,040	3,861	3,738	3,476	3,319	3,296	3,190	3,119	3,079	2,911	2,715	2,753	2,787	2,826	2,855	2,910	2,944	2,950	2,962	3,001
3	4,011	3,972	3,646	3,486	3,502	3,220	3,199	3,097	3,029	2,990	2,828	2,638	2,674	2,707	2,745	2,773	2,827	2,860	2,865	2,877
4	4,051	3,961	3,747	3,388	3,485	3,378	3,108	3,090	2,996	2,932	2,895	2,739	2,555	2,590	2,622	2,659	2,686	2,738	2,770	2,774
5	4,036	3,963	3,764	3,497	3,358	3,353	3,250	2,989	2,971	2,879	2,818	2,782	2,632	2,455	2,489	2,520	2,555	2,581	2,631	2,662
6	3,844	3,797	3,614	3,375	3,405	3,146	3,136	3,047	2,802	2,785	2,692	2,636	2,602	2,459	2,291	2,324	2,353	2,386	2,411	2,458
7	3,619	3,811	3,665	3,420	3,355	3,303	3,052	3,043	2,956	2,719	2,703	2,613	2,558	2,525	2,387	2,224	2,256	2,284	2,316	2,340
8	3,500	3,524	3,738	3,550	3,458	3,322	3,272	3,024	3,018	2,932	2,697	2,683	2,595	2,539	2,508	2,371	2,209	2,241	2,269	2,300
9	3,500	3,463	3,442	3,652	3,601	3,442	3,307	3,255	3,009	3,000	2,915	2,681	2,665	2,574	2,519	2,488	2,350	2,189	2,221	2,249
10	3,354	3,472	3,473	3,474	3,621	3,598	3,443	3,302	3,250	3,001	2,995	2,909	2,677	2,663	2,575	2,520	2,489	2,352	2,192	2,224
11	3,234	3,299	3,439	3,379	3,381	3,526	3,499	3,351	3,211	3,160	2,917	2,913	2,829	2,604	2,592	2,509	2,455	2,425	2,293	2,138
12	3,704	3,726	3,730	3,831	3,786	3,778	3,943	3,902	3,746	3,582	3,528	3,251	3,255	3,159	2,910	2,902	2,818	2,756	2,724	2,578
TOTAL	48,708	48,653	46,937	45,005	44,799	43,711	42,634	41,241	39,718	38,379	37,264	36,233	35,533	34,890	34,372	34,119	33,879	33,750	33,670	33,586
K-2	11,855	11,665	10,679	9,953	9,847	9,645	9,425	9,141	8,730	8,399	8,276	8,388	8,491	8,615	8,734	8,829	8,881	8,938	8,978	8,986
3-5	12,098	11,896	11,157	10,371	10,345	9,951	9,557	9,176	8,996	8,801	8,541	8,159	7,861	7,752	7,856	7,952	8,068	8,179	8,266	8,313
6-8	10,963	11,132	11,017	10,345	10,218	9,771	9,460	9,114	8,776	8,436	8,092	7,932	7,755	7,523	7,186	6,919	6,818	6,911	6,996	7,098
9-12	13,792	13,960	14,084	14,336	14,389	14,344	14,192	13,810	13,216	12,743	12,355	11,754	11,426	11,000	10,596	10,419	10,112	9,722	9,430	9,189
TOTAL	48,708	48,653	46,937	45,005	44,799	43,711	42,634	41,241	39,718	38,379	37,264	36,233	35,533	34,890	34,372	34,119	33,879	33,750	33,670	33,586

Sources: Portland Public Schools (historic and current enrollment); Population Research Center, PSU (enrollment forecasts).

December 2, 2022

Note: The low scenario reflects the same birth rate and life expectancy trends as the medium scenario. Net migration recovers to approximately +1,900 per year (the bottom quartile of net migrants since 2000) and stays constant from 2023 onward. GPRs start from the average of the last 2 years, and do not change subsequently. Kindergarten capture rates remain at the most recent observed level (71%).

Portland Public Schools, Enrollment Forecasts, 2023-24 to 2037-38

High Growth Scenario, District-wide Enrollment by Grade and Year

Grade	---- Historic Enrollment ----					---- Forecast Enrollment ----														
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38
K	3,899	3,874	3,245	3,195	3,152	3,472	3,466	3,315	3,135	3,219	3,298	3,366	3,406	3,485	3,542	3,565	3,597	3,659	3,664	3,662
1	3,916	3,930	3,696	3,282	3,376	3,266	3,593	3,586	3,432	3,247	3,333	3,415	3,485	3,526	3,607	3,666	3,689	3,722	3,786	3,791
2	4,040	3,861	3,738	3,476	3,319	3,345	3,238	3,562	3,557	3,406	3,223	3,308	3,389	3,459	3,499	3,579	3,638	3,660	3,693	3,756
3	4,011	3,972	3,646	3,486	3,502	3,296	3,322	3,217	3,539	3,534	3,384	3,203	3,287	3,368	3,437	3,477	3,556	3,615	3,637	3,669
4	4,051	3,961	3,747	3,388	3,485	3,484	3,281	3,309	3,208	3,531	3,526	3,376	3,196	3,280	3,361	3,429	3,469	3,548	3,606	3,628
5	4,036	3,963	3,764	3,497	3,358	3,443	3,442	3,240	3,267	3,165	3,485	3,480	3,332	3,154	3,237	3,317	3,384	3,424	3,502	3,559
6	3,844	3,797	3,614	3,375	3,405	3,241	3,318	3,326	3,131	3,156	3,050	3,364	3,360	3,214	3,041	3,122	3,200	3,265	3,304	3,380
7	3,619	3,811	3,665	3,420	3,355	3,387	3,224	3,301	3,309	3,115	3,140	3,034	3,347	3,343	3,197	3,025	3,106	3,183	3,248	3,287
8	3,500	3,524	3,738	3,550	3,458	3,336	3,370	3,209	3,288	3,296	3,103	3,129	3,025	3,335	3,332	3,187	3,016	3,097	3,173	3,238
9	3,500	3,463	3,442	3,652	3,601	3,514	3,391	3,423	3,260	3,337	3,347	3,150	3,174	3,065	3,382	3,379	3,230	3,056	3,138	3,216
10	3,354	3,472	3,473	3,474	3,621	3,631	3,546	3,416	3,448	3,280	3,360	3,369	3,171	3,197	3,091	3,408	3,405	3,255	3,081	3,163
11	3,234	3,299	3,439	3,379	3,381	3,589	3,595	3,513	3,382	3,413	3,245	3,326	3,334	3,139	3,166	3,063	3,376	3,373	3,225	3,053
12	3,704	3,726	3,730	3,831	3,786	3,943	4,187	4,184	4,096	3,937	3,975	3,774	3,874	3,881	3,655	3,691	3,579	3,939	3,936	3,765
TOTAL	48,708	48,653	46,937	45,005	44,799	44,947	44,973	44,601	44,052	43,636	43,469	43,294	43,380	43,446	43,547	43,908	44,245	44,796	44,993	45,167
K-2	11,855	11,665	10,679	9,953	9,847	10,083	10,297	10,463	10,124	9,872	9,854	10,089	10,280	10,470	10,648	10,810	10,924	11,041	11,143	11,209
3-5	12,098	11,896	11,157	10,371	10,345	10,223	10,045	9,766	10,014	10,230	10,395	10,059	9,815	9,802	10,035	10,223	10,409	10,587	10,745	10,856
6-8	10,963	11,132	11,017	10,345	10,218	9,964	9,912	9,836	9,728	9,567	9,293	9,527	9,732	9,892	9,570	9,334	9,322	9,545	9,725	9,905
9-12	13,792	13,960	14,084	14,336	14,389	14,677	14,719	14,536	14,186	13,967	13,927	13,619	13,553	13,282	13,294	13,541	13,590	13,623	13,380	13,197
TOTAL	48,708	48,653	46,937	45,005	44,799	44,947	44,973	44,601	44,052	43,636	43,469	43,294	43,380	43,446	43,547	43,908	44,245	44,796	44,993	45,167

Sources: Portland Public Schools (historic and current enrollment); Population Research Center, PSU (enrollment forecasts).

December 2, 2022

Note: The high scenario reflects the same birth rate and life expectancy trends as the medium scenario. Net migration recovers to approximately +6,500 per year (top quartile of net migrants since 2000), and stays constant from 2023 onward. GPRs immediately recover to the 90th percentile for each grade specific GPR observed since the year 2000. Kindergarten capture rates follow the same trends as in the medium scenario.

Affordable Multi-Family Housing Recently Completed or under Development: Portland Public Schools

Elementary Area	Name	Total Units	Affordable 2 BR Units	Affordable 3+ BR Units	April 2023 status	Expected Completion
Peninsula	Kenton Townhomes	30	15	15	Open	Spring 2022
Chapman	Alta Art Tower	314	0	14	Open	Spring 2022
James John	Cathedral Village	110	45	11	Open	Summer 2022
Astor	Portsmouth Commons	20	12	0	In Progress	Fall 2023
Ainsworth	Waterleaf	178	32	18	Open	Winter 2022
Rigler	Las Adelitas	142	71	26	Open	Fall 2022
Rigler	Hayu Tilixam	50	11	9	Open	Fall 2022
MLK Jr	Alberta Alive	21	11	8	In Progress	Fall 2023
Laurelhurst	Anna Mann	128	47	15	Partly Open	Spring 2023
Vernon	Mamook Tokatee	56	7	10	Open	Fall 2022
Rigler	Charlotte Lewis	12	2	10	Open	Winter 2022
Vernon	Isaka Shamsud-Din	29	11	0	Open	Winter 2022
Beach	Minnesota Places	72	28	28	In Progress	Spring 2024
Chapman	Tiller Terrace	214	11	0	In Progress	Spring 2024
Astor	Tistilal Village	57	21	11	Planned	Summer 2024
Vestal	Aldea	96	45	18	In Progress	Summer 2024
Peninsula	Argyle	290	90	30	Planned	Summer 2024
Buckman	Alder 9	159	36	6	In Progress	Fall 2024
Faubion	Dekum Court	147	70	48	In Progress	Winter 2024
Grout	3000 SE Powell	206	59	6	In Progress	Winter 2024
Beach	5020 N Interstate	64	23	25	In Progress	Winter 2024
Boise-Eliot	Albina One	94	37	17	In Progress	Spring 2025
Rigler	PCC Killingsworth	84	45	15	Planned	Fall 2025
Markham	Value Inn	77	34	16	Planned	Winter 2025
Laurelhurst	hollywoodHUB	222	95	32	Planned	Spring 2026
Rieke	Barbur Apartments	149	83	16	Planned	Fall 2026
Boise-Eliot	Strong Property	75	32	22	Planned	Winter 2026
Astor	Carey Blvd	53	11	22	Planned	Spring 2029

Source: reported by PSU Population Research Center from data published by Portland Housing Bureau, Oregon Metro, news items, developer/architect contacts.

April 21, 2023

APPENDIX B.

Enrollment Forecasts, High School Cluster by Grade Group: Portland Public Schools, 2023-24 to 2037-38

Cluster & Grade Group	-- Historic Enrollment --			---- Forecast Enrollment ----															15-Year Change (2022-23 to 2037-38)	
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	Count	Percent
Cleveland Cluster																				
K-5	3,274	3,008	2,948	2,857	2,789	2,723	2,677	2,676	2,736	2,789	2,836	2,885	2,961	3,002	3,040	3,084	3,116	3,134	186	6%
6-8	1,634	1,578	1,524	1,523	1,526	1,506	1,446	1,386	1,281	1,229	1,210	1,241	1,246	1,262	1,284	1,326	1,345	1,368	-156	-10%
9-12	1,963	1,958	1,898	1,868	1,825	1,808	1,777	1,769	1,759	1,693	1,636	1,543	1,461	1,446	1,428	1,438	1,475	1,495	-403	-21%
Total	6,871	6,544	6,370	6,247	6,141	6,037	5,901	5,831	5,776	5,711	5,682	5,669	5,668	5,711	5,752	5,848	5,936	5,998	-372	-6%
Franklin Cluster																				
K-5	3,693	3,390	3,372	3,270	3,177	3,094	2,942	2,889	2,855	2,861	2,885	2,925	2,990	3,047	3,098	3,143	3,175	3,193	-179	-5%
6-8	1,868	1,752	1,652	1,668	1,644	1,644	1,656	1,585	1,530	1,411	1,384	1,353	1,329	1,307	1,310	1,341	1,375	1,410	-242	-15%
9-12	2,435	2,426	2,434	2,339	2,327	2,274	2,226	2,253	2,200	2,236	2,156	2,076	2,004	1,884	1,845	1,795	1,782	1,769	-665	-27%
Total	7,996	7,568	7,458	7,277	7,148	7,012	6,825	6,728	6,586	6,508	6,425	6,354	6,323	6,239	6,252	6,278	6,332	6,373	-1,085	-15%
Grant Cluster																				
K-5	1,512	1,407	1,384	1,398	1,378	1,370	1,344	1,316	1,286	1,268	1,270	1,284	1,306	1,330	1,350	1,363	1,378	1,387	3	0%
6-8	849	817	816	798	805	766	769	737	749	744	734	702	676	653	655	670	685	699	-117	-14%
9-12	1,044	1,168	1,203	1,226	1,247	1,206	1,135	1,119	1,067	1,025	1,008	965	959	938	913	880	854	837	-366	-30%
Total	3,405	3,392	3,403	3,422	3,430	3,342	3,248	3,172	3,101	3,038	3,011	2,951	2,940	2,921	2,917	2,913	2,917	2,924	-479	-14%
Jefferson/Grant Cluster																				
K-5	1,348	1,259	1,231	1,189	1,174	1,136	1,105	1,070	1,090	1,110	1,141	1,169	1,197	1,218	1,237	1,251	1,264	1,271	40	3%
6-8	620	582	537	499	475	495	479	495	448	420	389	396	400	406	415	432	441	453	-84	-16%
9-12	953	981	1,008	991	984	889	832	723	681	684	666	637	595	575	534	545	557	563	-445	-44%
Total	2,921	2,822	2,776	2,679	2,632	2,520	2,416	2,288	2,219	2,214	2,196	2,203	2,192	2,199	2,187	2,228	2,262	2,287	-489	-18%
Jefferson/McDaniel Cluster																				
K-5	1,033	940	693	710	707	736	765	790	813	831	854	864	879	891	903	909	919	925	232	33%
6-8	468	450	328	338	371	365	363	335	336	354	371	392	406	414	416	429	435	442	114	35%
9-12	480	507	384	417	432	467	460	492	498	468	474	443	443	468	491	510	530	541	157	41%
Total	1,981	1,897	1,405	1,465	1,510	1,568	1,588	1,617	1,647	1,653	1,700	1,700	1,728	1,772	1,810	1,848	1,884	1,908	503	36%

Enrollment Forecasts, High School Cluster by Grade Group: Portland Public Schools, 2023-24 to 2037-38

Cluster & Grade Group	-- Historic Enrollment --			---- Forecast Enrollment ----															15-Year Change (2022-23 to 2037-38)	
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	Count	Percent
Jefferson/Roosevelt Cluster																				
K-5	1,527	1,439	1,672	1,601	1,547	1,469	1,408	1,338	1,291	1,265	1,259	1,265	1,286	1,313	1,336	1,351	1,365	1,372	-300	-18%
6-8	661	653	746	742	730	738	688	655	612	594	569	544	516	486	476	486	500	514	-232	-31%
9-12	818	797	973	977	1,004	1,010	959	926	900	876	830	793	740	726	690	657	629	603	-370	-38%
Total	3,006	2,889	3,391	3,320	3,281	3,217	3,055	2,920	2,804	2,736	2,659	2,602	2,542	2,525	2,501	2,493	2,493	2,489	-902	-27%
Lincoln Cluster																				
K-5	1,457	1,410	1,610	1,587	1,574	1,497	1,434	1,366	1,319	1,303	1,307	1,316	1,334	1,356	1,376	1,391	1,406	1,414	-196	-12%
6-8	811	740	884	869	838	843	840	858	815	774	724	684	662	645	641	651	663	677	-207	-23%
9-12	1,281	1,272	1,474	1,418	1,377	1,340	1,299	1,268	1,282	1,247	1,248	1,252	1,183	1,134	1,069	1,019	990	976	-498	-34%
Total	3,549	3,422	3,968	3,875	3,789	3,680	3,573	3,491	3,415	3,324	3,280	3,253	3,180	3,135	3,086	3,060	3,059	3,067	-901	-23%
McDaniel Cluster																				
K-5	2,630	2,426	2,445	2,445	2,431	2,371	2,364	2,367	2,369	2,359	2,376	2,402	2,440	2,475	2,512	2,547	2,573	2,587	142	6%
6-8	1,337	1,201	1,208	1,129	1,126	1,144	1,129	1,095	1,027	1,039	1,050	1,053	1,034	1,022	1,020	1,032	1,048	1,072	-136	-11%
9-12	1,604	1,586	1,612	1,681	1,611	1,506	1,412	1,326	1,349	1,291	1,285	1,274	1,220	1,231	1,234	1,236	1,223	1,212	-400	-25%
Total	5,571	5,213	5,265	5,255	5,168	5,021	4,906	4,788	4,744	4,689	4,711	4,729	4,694	4,728	4,766	4,815	4,844	4,871	-394	-7%
Roosevelt Cluster																				
K-5	1,732	1,634	1,608	1,578	1,528	1,500	1,466	1,408	1,385	1,373	1,369	1,372	1,392	1,415	1,435	1,451	1,466	1,475	-133	-8%
6-8	949	843	837	806	810	756	726	699	675	665	633	619	596	569	559	568	580	591	-246	-29%
9-12	1,237	1,229	1,289	1,259	1,261	1,247	1,164	1,151	1,122	1,030	1,020	947	915	909	860	834	810	786	-503	-39%
Total	3,918	3,706	3,734	3,643	3,600	3,503	3,356	3,257	3,182	3,067	3,022	2,938	2,904	2,894	2,854	2,853	2,856	2,852	-882	-24%
Ida B. Wells Cluster																				
K-5	2,965	2,804	2,579	2,590	2,586	2,535	2,502	2,490	2,493	2,490	2,511	2,547	2,604	2,657	2,703	2,741	2,770	2,786	207	8%
6-8	1,576	1,506	1,469	1,406	1,395	1,379	1,380	1,342	1,271	1,259	1,275	1,286	1,266	1,242	1,244	1,274	1,310	1,345	-124	-8%
9-12	1,884	1,945	1,726	1,836	1,867	1,875	1,875	1,827	1,837	1,771	1,752	1,714	1,665	1,661	1,662	1,660	1,646	1,634	-92	-5%
Total	6,425	6,255	5,774	5,833	5,847	5,788	5,757	5,659	5,602	5,519	5,537	5,547	5,534	5,559	5,609	5,676	5,726	5,765	-9	0%
Out of District																				
K-5	665	607	650	675	678	702	733	752	748	752	755	755	755	755	755	755	755	755	105	16%
6-8	244	223	217	192	202	196	207	212	242	266	279	275	279	281	281	281	281	281	64	29%
9-12	385	467	388	405	399	362	362	329	330	314	348	363	390	426	452	445	449	451	63	16%
Total	1,294	1,297	1,255	1,272	1,279	1,260	1,302	1,293	1,320	1,332	1,382	1,393	1,424	1,462	1,488	1,481	1,485	1,487	232	18%
TOTAL	46,937	45,005	44,799	44,288	43,826	42,950	41,926	41,043	40,395	39,790	39,605	39,338	39,129	39,144	39,223	39,494	39,794	40,020	-4,779	-11%

Sources: Portland Public Schools (historic and current enrollment); Population Research Center, PSU (enrollment forecasts).

APPENDIX C.

Enrollment Forecasts, by Grade Group and School: Portland Public Schools, 2023-24 to 2033-34

Name	Program	Grades	-- Historic Enrollment --			--- Forecast Enrollment ---									
			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Abernethy	Total	K-5	451	374	353	320	285	262	250	251	261	268	270	276	285
Ainsworth	Total	K-5	594	553	563	557	554	531	517	511	506	501	508	508	522
Ainsworth	Neighborhood	K-5	297	281	287	283	281	272	266	267	267	264	266	263	269
Ainsworth	Spanish	K-5	297	272	276	274	273	259	251	244	239	237	242	245	253
Alameda	Total	K-5	623	525	538	517	490	478	450	439	431	427	433	439	447
Arleta	Total	K-5	485	269	256	241	210	195	169	166	172	169	176	179	182
Atkinson	Total	K-5	390	342	337	333	339	345	336	336	344	347	349	362	369
Atkinson	Neighborhood	K-5	246	206	196	193	196	199	195	200	211	214	217	225	228
Atkinson	Spanish	K-5	144	136	141	140	143	146	141	136	133	133	132	137	141
Beach	Total	K-5	382	351	346	339	332	316	301	294	289	276	270	268	275
Beach	Neighborhood	K-5	130	127	145	155	156	147	153	158	151	138	134	130	132
Beach	Spanish	K-5	252	224	201	184	176	169	148	136	138	138	136	138	143
Boise-Eliot/Humboldt	Total	K-5	327	321	327	322	317	297	288	294	296	305	315	321	325
Bridlemile	Total	K-5	437	435	458	467	484	494	499	491	490	482	487	491	499
Buckman	Total	K-5	446	400	395	383	369	352	334	322	332	336	339	344	350
Capitol Hill	Total	K-5	346	324	333	346	341	329	330	326	321	319	323	326	336
Chapman	Total	K-5	375	341	350	339	345	342	343	333	337	334	335	342	345
Chief Joseph	Total	K-5	305	269	261	250	244	221	213	203	199	193	194	197	200
Clark	Total	K-5	0	0	0	377	386	383	376	381	379	367	356	347	354
Clark	Neighborhood	K-5	0	0	0	271	269	260	254	254	257	254	256	259	263
Clark	Mandarin	K-5	0	0	0	106	117	123	122	127	122	113	100	88	91
Creston	Total	K-5	385	250	260	255	256	240	223	224	215	214	213	214	223
Duniway	Total	K-5	468	436	422	395	364	358	349	337	347	354	362	372	390
Forest Park	Total	K-5	348	333	328	327	323	304	293	295	280	276	274	275	285
Glencoe	Total	K-5	395	373	394	385	374	355	339	323	301	304	310	318	330
Grout	Total	K-5	350	340	316	316	323	332	335	356	358	366	372	377	389
Hayhurst	Total	K-5	380	351	350	345	341	320	306	300	292	290	291	295	303
Irvington	Total	K-5	319	248	228	220	218	210	206	203	203	209	217	221	233
James John	Total	K-5	316	332	337	333	341	328	326	328	320	319	319	323	326
James John	Neighborhood	K-5	191	208	208	204	197	187	183	183	178	176	177	184	185
James John	Spanish	K-5	125	124	129	129	144	141	143	145	142	143	142	139	141
Kelly	Total	K-5	419	372	356	356	337	319	305	298	295	297	304	304	310
Kelly	Neighborhood	K-5	243	238	213	213	210	201	194	191	189	190	194	193	197
Kelly	Russian	K-5	176	134	143	143	127	118	111	107	106	107	110	111	113
Lee	Total	K-5	262	236	276	279	290	286	275	272	266	266	268	271	277
Lent	Total	K-5	476	277	251	314	298	291	267	263	268	261	267	270	274
Lent	Neighborhood	K-5	269	151	122	0	0	0	0	0	0	0	0	0	0
Lent	Spanish	K-5	207	126	129	314	298	291	267	263	268	261	267	270	274
Lewis	Total	K-5	368	337	320	295	266	267	255	252	246	253	260	272	274
Llewellyn	Total	K-5	460	395	415	424	427	423	429	430	430	437	448	463	477
Maplewood	Total	K-5	347	291	310	307	299	288	282	280	267	265	267	270	275
Markham	Total	K-5	416	424	426	432	448	446	435	420	425	425	430	436	444
Marysville	Total	K-5	402	248	286	406	401	397	387	376	376	385	390	399	402
MLK Jr	Total	K-5	319	297	302	300	296	289	274	283	278	282	289	295	306
MLK Jr	Neighborhood	K-5	138	128	116	109	104	98	91	93	90	93	93	94	98
MLK Jr	Mandarin	K-5	181	169	186	191	192	191	183	190	188	189	196	201	208
Peninsula	Total	K-5	237	201	225	224	211	215	215	203	196	191	185	183	187
Richmond	Total	K-5	600	551	539	521	515	504	500	496	503	507	512	509	506
Rieke	Total	K-5	329	313	300	284	276	263	247	233	234	236	239	246	254
Rigler	Total	K-5	268	237	223	224	220	214	217	213	215	218	221	222	224
Rigler	Neighborhood	K-5	0	0	0	0	0	0	0	0	0	0	0	0	0
Rigler	Spanish	K-5	0	0	0	224	220	214	217	213	215	218	221	222	224
Rosa Parks	Total	K-5	266	214	197	183	168	159	147	136	135	139	137	137	139

Enrollment Forecasts, by Grade Group and School: Portland Public Schools, 2023-24 to 2033-34

Name	Program	Grades	-- Historic Enrollment --			--- Forecast Enrollment ---									
			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Rose City Park	Total	K-5	529	464	468	465	457	446	442	439	422	414	420	428	442
Rose City Park	Neighborhood	K-5	329	285	285	273	270	259	262	261	249	241	245	249	254
Rose City Park	Vietnamese	K-5	200	179	183	192	187	187	180	178	173	173	175	179	188
Sabin	Total	K-5	360	340	312	303	298	289	291	286	299	304	311	317	327
Scott	Total	K-5	460	429	453	468	484	466	480	482	479	468	464	469	482
Scott	Neighborhood	K-5	234	215	236	243	253	236	249	243	248	238	238	240	245
Scott	Spanish	K-5	226	214	217	225	231	230	231	239	231	230	226	229	237
Sitton	Total	K-5	337	307	346	369	375	382	380	361	354	349	351	358	365
Sitton	Neighborhood	K-5	204	190	226	245	253	260	264	245	240	237	239	246	252
Sitton	Spanish	K-5	133	117	120	124	122	122	116	116	114	112	112	112	113
Stephenson	Total	K-5	322	320	307	297	280	278	268	268	266	265	268	273	279
Vestal	Total	K-5	228	207	232	242	246	245	259	280	284	288	293	295	300
Whitman	Total	K-5	185	152	153	149	153	164	176	192	215	217	222	226	235
Woodlawn	Total	K-5	315	283	288	282	268	262	245	223	229	225	228	231	234
Woodmere	Total	K-5	269	253	235	257	274	282	286	280	285	284	279	281	286
Woodstock	Total	K-5	526	479	491	472	445	436	416	385	387	391	401	404	413
Woodstock	Neighborhood	K-5	242	224	242	231	217	214	200	177	171	174	178	178	181
Woodstock	Mandarin	K-5	284	255	249	241	228	222	216	208	216	217	223	226	232
Astor	Total	K-8	394	393	368	371	375	352	360	367	379	384	368	374	379
Beverly Cleary	Total	K-8	692	657	604	568	544	493	485	448	431	425	424	425	427
Bridger Creative Science	Total	K-8	964	756	752	561	557	537	514	489	466	454	455	449	452
Bridger Creative Science	Neighborhood	K-8	645	545	562	0	0	0	0	0	0	0	0	0	0
Bridger Creative Science	Spanish	K-8	319	211	190	0	0	0	0	0	0	0	0	0	0
César Chávez	Total	K-8	544	485	467	452	440	435	413	388	377	368	367	361	359
César Chávez	Neighborhood	K-8	236	176	169	150	145	138	130	115	106	95	89	92	90
César Chávez	Spanish	K-8	308	309	298	302	295	297	283	273	271	273	278	269	269
Faubion	Total	K-8	697	627	615	600	608	609	596	582	580	594	617	624	634
Laurelhurst	Total	K-8	688	649	674	669	661	640	616	588	549	533	533	532	538
Odyssey	Total	K-8	244	219	225	230	227	226	225	225	225	225	225	225	225
Skyline	Total	K-8	181	205	215	223	226	233	236	235	236	231	220	217	220
Sunnyside	Total	K-8	522	469	465	467	459	444	448	458	479	491	498	490	489
Vernon	Total	K-8	569	517	555	554	551	564	569	568	565	581	577	588	594
Winterhaven	Total	K-8	291	292	313	317	321	322	318	317	316	316	313	316	318
Beaumont	Total	6-8	518	467	448	414	417	395	391	383	374	372	362	355	340
Beaumont	Neighborhood	6-8	392	344	317	302	303	286	283	270	269	265	259	253	239
Beaumont	Spanish	6-8	126	123	131	112	114	109	108	113	105	107	103	102	101
da Vinci	Total	6-8	443	415	435	431	427	425	423	419	412	416	414	414	414
George	Total	6-8	432	385	387	376	372	355	344	339	329	325	315	307	296
George	Neighborhood	6-8	396	315	268	256	257	244	231	221	210	205	191	188	180
George	Spanish	6-8	36	70	119	120	115	111	113	118	119	120	124	119	116
Gray	Total	6-8	509	478	483	454	441	429	428	416	385	381	382	388	380
Harriet Tubman	Total	6-8	443	388	361	327	320	342	334	342	311	289	270	271	272
Harriet Tubman	Neighborhood	6-8	417	353	332	294	285	305	297	306	276	260	242	243	245
Harriet Tubman	Mandarin	6-8	26	35	29	33	35	37	37	36	35	29	28	28	27
Harrison Park	Total	6-8	601	529	575	345	410	480	478	450	431	434	459	459	442
Harrison Park	Neighborhood	6-8	517	457	474	243	290	350	354	340	324	319	324	318	316
Harrison Park	Mandarin	6-8	84	72	101	102	120	130	124	110	107	115	135	141	126
Hosford	Total	6-8	676	629	566	483	489	487	471	450	417	391	386	392	392
Hosford	Mandarin	6-8	139	116	96	0	0	0	0	0	0	0	0	0	0
Hosford	Neighborhood	6-8	537	513	470	0	0	0	0	0	0	0	0	0	0
Jackson	Total	6-8	803	752	793	734	711	684	684	663	617	614	617	624	613

Enrollment Forecasts, by Grade Group and School: Portland Public Schools, 2023-24 to 2033-34

Name	Program	Grades	-- Historic Enrollment --			--- Forecast Enrollment ---									
			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Kellogg	Total	6-8	0	684	661	696	649	613	610	588	581	549	529	518	516
Kellogg	Neighborhood	6-8	0	533	502	466	408	376	375	358	352	333	317	313	310
Kellogg	Spanish	6-8	0	151	159	230	241	237	235	230	229	216	212	205	206
Lane	Total	6-8	416	363	336	390	447	476	474	444	425	386	380	373	376
Lane	Neighborhood	6-8	367	322	302	359	415	441	434	405	389	356	348	343	345
Lane	Russian	6-8	49	41	34	31	32	35	40	39	36	30	32	30	31
Mt Tabor	Total	6-8	721	645	607	509	475	444	447	424	405	374	367	363	354
Mt Tabor	Neighborhood	6-8	369	327	302	263	233	206	208	198	189	171	168	166	162
Mt Tabor	Japanese	6-8	274	249	240	246	242	238	239	226	216	203	199	197	192
Mt Tabor	Spanish	6-8	78	69	65	0	0	0	0	0	0	0	0	0	0
Ockley Green	Total	6-8	487	485	483	474	451	474	452	432	401	379	363	350	330
Ockley Green	Neighborhood	6-8	376	381	384	383	367	394	369	351	329	314	301	287	271
Ockley Green	Spanish	6-8	111	104	99	91	84	80	83	81	72	65	62	63	59
Roseway Heights	Total	6-8	617	589	583	536	512	515	517	502	465	476	476	476	462
Roseway Heights	Neighborhood	6-8	509	483	471	420	392	381	378	364	330	337	338	339	329
Roseway Heights	Vietnamese	6-8	15	0	38	34	34	33	38	42	42	42	38	39	38
Roseway Heights	Spanish	6-8	93	106	74	82	86	101	101	96	93	97	100	98	95
Sellwood	Total	6-8	549	553	563	561	540	539	518	489	457	437	430	436	439
West Sylvan	Total	6-8	802	727	759	743	746	755	744	747	694	664	622	586	567
West Sylvan	Neighborhood	6-8	655	599	626	617	619	622	619	622	578	547	510	480	464
West Sylvan	Spanish	6-8	147	128	133	126	127	133	125	125	116	117	112	106	103
Benson Polytechnic	Total	9-12	1,005	895	827	804	802	813	806	802	792	774	770	759	778
Cleveland	Total	9-12	1,581	1,623	1,547	1,555	1,487	1,455	1,435	1,415	1,416	1,353	1,308	1,238	1,159
Cleveland	Neighborhood	9-12	1,457	1,493	1,415	1,406	1,341	1,312	1,296	1,284	1,282	1,227	1,186	1,123	1,057
Cleveland	Mandarin	9-12	124	130	132	149	146	143	139	131	134	126	122	115	102
Franklin	Total	9-12	2,010	2,014	1,968	1,853	1,814	1,716	1,697	1,716	1,698	1,719	1,650	1,563	1,513
Franklin	Neighborhood	9-12	1,836	1,835	1,788	1,684	1,633	1,534	1,518	1,531	1,512	1,528	1,463	1,380	1,324
Franklin	Spanish	9-12	135	139	140	135	147	152	148	152	152	152	147	146	154
Franklin	Russian	9-12	39	40	40	34	34	30	31	33	34	39	40	37	35
Grant	Total	9-12	1,965	2,126	2,159	2,181	2,176	2,076	1,939	1,896	1,804	1,718	1,692	1,627	1,607
Grant	Neighborhood	9-12	1,701	1,849	1,873	1,883	1,891	1,804	1,686	1,646	1,566	1,491	1,465	1,411	1,394
Grant	Japanese	9-12	264	277	286	298	285	272	253	250	238	227	227	216	213
Ida B Wells-Barnett	Total	9-12	1,540	1,597	1,558	1,653	1,656	1,620	1,607	1,548	1,561	1,513	1,494	1,443	1,404
Jefferson	Total	9-12	620	588	607	627	623	601	619	594	585	564	537	513	486
Jefferson	Neighborhood	9-12	620	588	595	598	585	553	568	545	534	509	487	464	440
Jefferson	Mandarin	9-12	0	0	12	29	38	48	51	49	51	55	50	49	46
Lincoln	Total	9-12	1,481	1,462	1,528	1,551	1,533	1,520	1,466	1,400	1,402	1,350	1,354	1,348	1,273
Lincoln	Neighborhood	9-12	1,318	1,284	1,342	1,358	1,346	1,351	1,295	1,236	1,239	1,193	1,198	1,196	1,130
Lincoln	Spanish	9-12	163	178	186	193	187	169	171	164	163	157	156	152	143
McDaniel	Total	9-12	1,173	1,369	1,443	1,609	1,596	1,511	1,418	1,330	1,351	1,301	1,289	1,278	1,240
McDaniel	Neighborhood	9-12	1,086	1,199	1,228	1,344	1,302	1,225	1,135	1,052	1,059	1,022	1,003	990	950
McDaniel	Spanish	9-12	87	130	161	207	229	213	193	183	190	178	183	182	178
McDaniel	Mandarin	9-12	0	0	0	0	0	5	14	22	31	32	25	29	32
McDaniel	Vietnamese	9-12	0	0	0	13	26	39	47	45	43	44	53	51	55
McDaniel	PISA	9-12	0	40	54	45	39	29	29	28	28	25	25	26	25
Roosevelt	Total	9-12	1,292	1,376	1,488	1,461	1,453	1,486	1,392	1,359	1,323	1,227	1,213	1,175	1,127
Roosevelt	Neighborhood	9-12	1,074	1,137	1,208	1,190	1,172	1,157	1,073	1,043	996	927	922	862	829
Roosevelt	Spanish	9-12	218	200	226	233	250	303	296	293	305	279	271	293	279
Roosevelt	PISA	9-12	0	39	54	38	31	26	23	23	22	21	20	20	19
ACCESS	Total	1-8	318	314	317	356	359	359	359	359	359	359	359	359	359
MLC	Total	K-12	377	341	348	373	379	376	381	378	377	377	375	379	376
OLA	Total	K-12	0	592	225	0	0	0	0	0	0	0	0	0	0
Other (incl. Charters)	Total	K-12	2,950	2,556	2,628	2,560	2,604	2,546	2,451	2,429	2,393	2,423	2,428	2,389	2,299

Enrollment Forecasts, by Grade Group and School: Portland Public Schools, 2023-24 to 2033-34

Name	Program	Grades	-- Historic Enrollment --			---- Forecast Enrollment ----									
			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Elementary and K-8 Subtotal			22,608	20,063	20,116	20,232	19,937	19,458	19,041	18,729	18,630	18,625	18,764	18,955	19,315
Middle Schools Subtotal			8,017	8,089	8,040	7,473	7,407	7,413	7,315	7,088	6,704	6,487	6,372	6,312	6,193
High Schools Subtotal			12,667	13,050	13,125	13,294	13,140	12,798	12,379	12,060	11,932	11,519	11,307	10,944	10,587
Other (K-12 and 1-8)			3,645	3,803	3,518	3,289	3,342	3,281	3,191	3,166	3,129	3,159	3,162	3,127	3,034
TOTAL			46,937	45,005	44,799	44,288	43,826	42,950	41,926	41,043	40,395	39,790	39,605	39,338	39,129

Sources: Portland Public Schools (historic and current enrollment); Population Research Center, PSU (enrollment forecasts).

April 21, 2023

Notes:

- (A) Odyssey K5 grades are co-located at Hayhurst; reported Hayhurst enrollment excludes Odyssey students.
- (B) Richmond ES Japanese DLI coded as "Total" only, due to the absence of a neighborhood attendance area.
- (C) Enrollment forecast reflects boundary changes approved through Resolution 6513 (May 24 2022) and program changes noted below.
- (D) Assumption of DLI feeder students only (unknown future transfers) for entry cohorts to the following programs: McDaniel Chinese DLI, Jefferson Chinese DLI, McDaniel Vietnamese DLI.
- (E) Zeroes shown for new, pending, or recently closed programs without enrollment.
- (F) Program names reflect expectations for start of 2023-24 school year; historical enrollment reallocated to current planned program location where possible.

Program relocations implemented for 2023-24:

- (1) Harrison Park K5 programs relocated to Clark ES; Clark ES added to McDaniel cluster
- (2) Creative Science school relocated to Bridger K-8; CSS no longer tracked as a separate special option school
- (3) Bridger Spanish DLI (grades K-5) moved to Lent ES
- (4) Mt Tabor Spanish DLI (grades 6-8) moved to Kellogg MS
- (5) Hosford Chinese DLI (grades 6-8) moved to Harrison Park MS
- (6) Lent neighborhood program moved to Marysville